

PROJECT DESCRIPTION**ORAP Livestock Food Security Project****Zimbabwe****I. Introduction**

This appendix describes the activities to be undertaken and the results to be achieved with the funds obligated under this Agreement. Nothing in this Appendix A shall be construed as amending any of the definitions, conditions, or terms of the Agreement.

II. Background

ORAP's mission is to fight poverty in rural communities in western and central Zimbabwe through the implementation of sustainable development projects. ORAP focuses on helping rural communities become self-sustaining and food secure. ORAP would like to improve food security for 720 smallholder farmers in rural Zimbabwe; however, a lack of infrastructure for the care and sale of animals, inadequate training and supplies for proper animal care and husbandry, and insufficient capacity to provide extension services have limited ORAP's ability to achieve this goal.

III. Funding**A. ADF Contribution**

The financial plan for ADF's contribution is set forth in Appendix A-1 to this Agreement. The Parties may make changes to the financial plan without formal amendment if such changes are made in accordance with Article 8 of the Agreement and do not cause ADF's contribution to exceed the obligated amount specified in Article 4, Section 4.1 of the Agreement.

B. Grantee Contribution

ORAP will contribute the time and skills of its staff in the implementation of the Project; ORAP and its members will contribute the land for the six sale pens and six dip tanks.

IV. Project Goal

The goal of the Project is to improve the standard of living through increased food security and nutrition for the rural poor in Zimbabwe.

V. Project Purpose

The purpose of the Project is to increase the livelihoods of targeted smallholder farmers, as evidenced by the following.

- A. The percentage of the 720 targeted beneficiaries relying on external food aid will decrease from 35 in the Project's base year to:
 - 1. 10 percent in Year 1;
 - 2. 10 percent in Year 2; and
 - 3. 5 percent in Year 3.
- B. The revenue of smallholder farmers from livestock sales is expected to increase from \$12,000 in the Project's base year to:
 - 1. \$72,000 in Year 1;
 - 2. \$108,000 in Year 2; and
 - 3. \$180,000 in Year 3.

VI. Project Outputs

By the end of the Project period, the capacity of ORAP-assisted communities to market livestock and offer services to farmers will increase as evidenced by the following.

- A. The number of goats sold through the ORAP marketing system increasing from 1,200 in the base year to:
 - 1. 2,400 in Year 1
 - 2. 3,600 in Year 2; and
 - 3. 6,000 in Year 3.
- B. The number of animals inoculated in ORAP-constructed dip tanks per month will increase from 0 in the base year to 12,000 in Year 3.

VII. Project Activities

ORAP will ensure the following major activities are completed with the assistance of consultants where necessary.

- A. Build capacity to provide services to smallholder livestock farmers by:
 - 1. constructing six dip tanks and purchasing chemicals to treat livestock;
 - 2. constructing six pens suitable for auctioning livestock;
 - 3. purchasing a vehicle for use by ORAP extension officers and management staff; and
 - 4. training at least 36 community-based animal health care providers and providing them with veterinary supplies.
- B. Improve the capacity of smallholder livestock farmers to operate profitably by:
 - 1. providing training on animal husbandry and livestock marketing for at least 720 farmers;
 - 2. facilitating exchange visits for at least 72 farmers; and

3. providing access to dip facilities and auction pens to increase the marketability of livestock.

VIII. Roles and Responsibilities of the Parties

The ADF Partner in Malawi will provide standard training in bookkeeping, monitoring and assessment. ORAP is responsible for ensuring the proper management and implementation of the Grant. ADF will provide ORAP with technical and management assistance during implementation.

IX. Monitoring and Evaluation

ORAP will ensure proper reporting, adherence to the Project implementation plan by the Association and movement towards the achievement of Project objectives. ADF will continuously assess risks and take remedial action as needed. Monitoring by ADF will be an important aspect of the on-going coaching and advisory service. ADF will review ORAP's quarterly reports and will submit comments and observations to the management of the Association as part of the on-going performance assessment.